Characteristics

Annual Passenger Miles

Operating Expense

Capital Funding

110 East Cook Street Santa Maria, CA 93454 (805)925-0951

**System Wide Information** 

Modal Information

Chief Executive Officer: Tim Ness, City Manager ID Number: 9087

**Demand** 

Response

\$364,639

\$20,202

178,322

Bus

\$795,568

\$46,850

289,120 Q

## **General Information Financial Information** Urbanized Area (UZA) Statistics - 1990 Census Fare Revenues Earned Santa Maria, CA Directly Operated 25 Purchased Transportation 233,136 Square Miles Population 88,989 **Total Fare Revenues Earned** \$233,136 Population Ranking out of 405 UZA's 245 Sources of Operating Funds Expended \$233,136 Passenger Fares Local Funds 488.852 Service Area Statistics State Funds 460,051 Federal Assistance Square Miles 31 Population 100,000 Other Funds 28,168 Total Operating Funds Expended \$1,210,207 Service Consumption Annual Passenger Miles 467,442 Q **Summary of Operating Expenses** Annual Unlinked Trips 489,230 Q Salaries, Wages and Benefits \$0 Average Weekday Unlinked Trips 1,848 Q Materials and Supplies Average Saturday Unlinked Trips 481 O Purchased Transportation 1.160.207 Average Sunday Unlinked Trips Other Operating Expenses **Total Operating Expenses** \$1,160,207 \$50,000 Service Supplied Reconciling Cash Expenditures Annual Vehicle Revenue Miles 441.010 O Annual Vehicle Revenue Hours 28,164 Q Sources of Capital Funds Expended Vehicles Available for Maximum Service Local Funds 17 \$16,391 Vehicles Operated in Maximum Service 13 State Funds 50,661 Base Period Requirement Federal Assistance **Total Capital Funds Expended** Vehicles Operated in Maximum Service Uses of Capital Funds Directly Purchased Rolling Facilities Operated **Transportation** Stock and Other Total Bus \$23,230 \$23,620 \$46,850 0 Bus Demand Response Demand Response 10.017 10,185 20,202 Total Total \$33,805

## Annual Vehicle Revenue Miles 298,724 O 142,286 O Annual Unlinked Trips 463,764 Q 25,466 Average Weekday Unlinked Trips 1,750 Q 98 Annual Vehicle Revenue Hours 20,856 Q 7,308 Q Fixed Guideway Directional Route Miles 0.0 N/AVehicles Available for Maximum Service 8 Average Fleet Age in Years 4.8 6.9 Vehicles Operated in Maximum Service 6 Peak to Base Ratio N/A N/A 29% Percent Spares 33% Incidents Fatalities 0 0 **Performance Measures** Service Efficiency Operating Expense per Vehicle Revenue Mile \$2.66 Q \$2.56 Q Operating Expense per Vehicle Revenue Hour \$38.15 O \$49.90 O Cost Effectiveness Operating Expense per Passenger Mile \$2.75 Q \$2.04 Operating Expense per Unlinked Passenger Trip \$1.72 Q \$14.32 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1.55 Q 0.18 Q Unlinked Passenger Trips per Vehicle Revenue Hour 22.24 Q 3.48 Q Operating Expense per **Operating Expense per** Passenger Trips per Passenger Mile Vehicle Revenue Mile Vehicle Revenue Mile \$3.00 2.00 \$3.00 \$2.50 \$2.50 1.50 \$2.00 \$2.00 \$1.50 \$1.50 1.00 \$1.00 \$1.00 0.50 \$0.50 \$0.50 \$0.00 \$0.00 0.00 '95 '96 '97 '98 '94 '94 '95 '96 '97 '98 '95 '96 '97 **Demand Response** Operating Expense per Passenger Trips per Operating Expense per Vehicle Revenue Mile Vehicle Revenue Mile Passenger Mile \$3.50 0.30 \$5.00 \$3.00 0.25 \$4.00 \$2.50 0.20 \$2.00 \$3.00 0.15 \$1.50 \$2.00 0.10 \$1.00 \$1.00 0.05 \$0.50 \$0.00 \$0.00 0.00 '95 '96 '97 '98 '94 '96 '97 '97 '98 93 Data Source: 1998 National Transit Database

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

